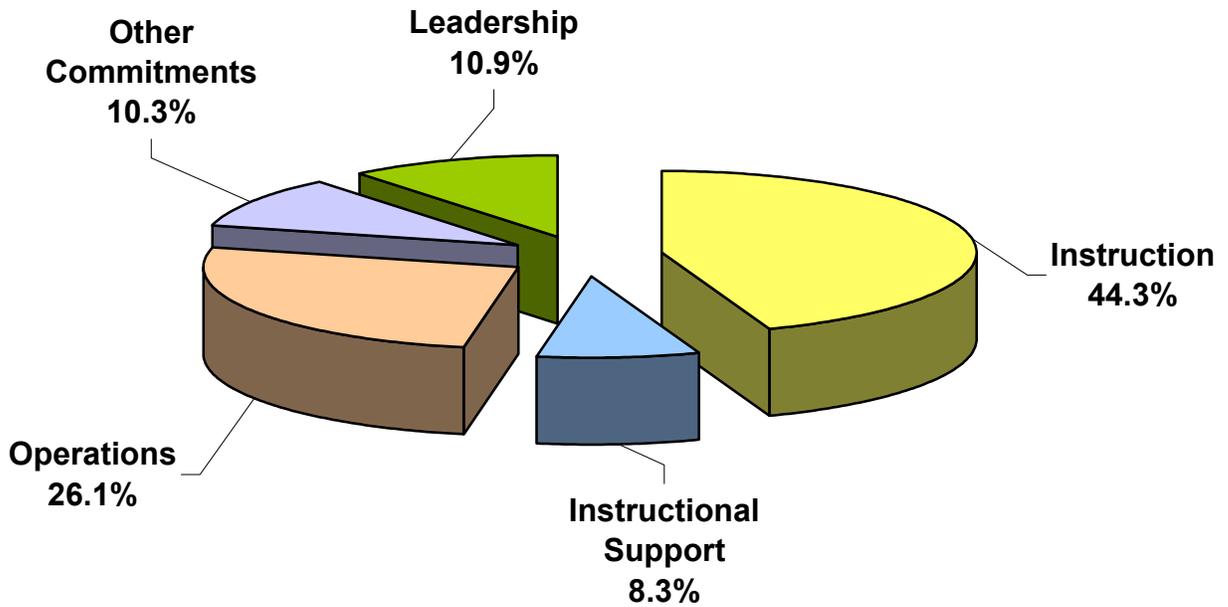
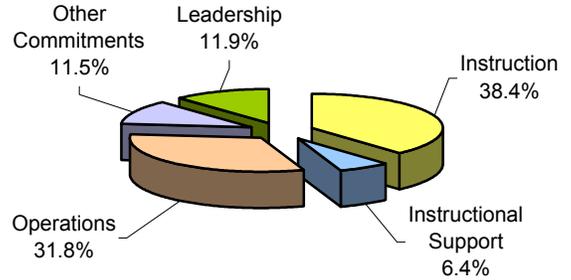


# Kingston Hill Academy

July 2004 - June 2005  
(Previous Year)

**#1 Total Expenditures  
(All Funding Sources)  
By Five Major Functions  
July 2005 - June 2006**



District Enrollment (ADM): 163	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$746,655	\$4,581	44.3%
Instructional Support	\$140,470	\$862	8.3%
Operations	\$440,335	\$2,701	26.1%
Other Commitments	\$173,130	\$1,062	10.3%
Leadership	\$183,326	\$1,125	10.9%
<b>Total District Expenditures</b>	<b>\$1,683,915</b>	<b>\$10,331</b>	<b>100.0%</b>